

**PUBLIC HEARING
MONDAY, JUNE 1, 2020
5:30 P.M.
IN THE COMMUNITY ROOM
OF THE POLICE SERVICES BUILDING
1515 N GREEN AVENUE
FOR THE CITY OF PURCELL MUNICIPAL HOSPITAL
FY 2020-2021 BUDGET**

MINUTES

1. Call to order and declaration of a quorum present.

Mayor Cox called the meeting to order and declared a quorum to be present at 5:30 p.m.

2. Roll call.

Roll call was conducted by City Clerk, Dorothy Kennedy, with the following results:

Councilmen present: Danny Jacobs, Graham Fishburn, Theda Engert, Jay Tate, Ted Cox

Councilman absent: None

Staff present: Dale Bunn, Victor Lohn, Dorothy Kennedy, Bobby Elmore, John Blue

Counsel: Ted Haxel was absent

3. Discussion and public comment concerning the 2020-2021 Purcell Municipal Hospital fiscal Year Budget.

Ms. Kem Scully presented the 2020-2021 Hospital Budget. She explained the budget was drafted taking into consideration the past three month's losses due to Covid 19. Patient Revenue was budgeted less since it is unclear how the situation might end up.

She reported on an MCR line item, which is a Medicare take back. When Covid happened Medicare allowed hospitals to take an advancement on their Medicare pay for the remainder of the year. Purcell Hospital elected to take the advancement. It is not clear if we will be required to pay it back or not so, the budget was drafted to take that into consideration possible pay back.

Councilman Fishburn asked what effect did Covid 19 Virus have on the hospital. Ms. Scully advised March revenue loss was \$1.7M, April loss was \$3.1M and May loss was \$1.7M. Ms. Scully advised they are now being allowed to make appointments for elected procedures again. There is a little increase but not enough to say it is back to normal.

Councilman Fishburn also asked if the Urgent Care was moved into the hospital building. Ms. Scully advised it was moved into the Hospital due to the expense of keeping it open. The hospital plans for it to remain in the hospital until we are able to justify the expense of moving.

Mayor Cox asked about approximately \$11M in Hospital Capital projects listed. Ms. Scully stated they are for items that will need to be done should the new hospital not become a reality.

Mayor Cox called for any public comment. There was none.

Mayor Cox called for any Council discussion. There was none.

4. Adjourn.

Mayor Cox declared the meeting to be adjourned at 5:38 p.m.

Approved this 6th day of July, 2020

Attest:

Ted Cox, Mayor

Dorothy Kennedy, City Clerk